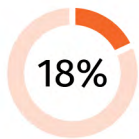




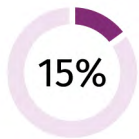
2025 BUDGET

ST. JOHN'S

Value for Tax Dollar Distribution of Taxes for City Services



Water & Sewer Services
\$62,071,865



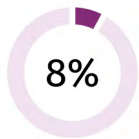
Capital Project Spending*
\$53,450,030



General Government**
\$45,900,849



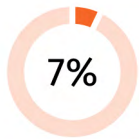
**Garbage Collection
& Disposal**
\$29,801,067



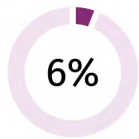
Fire Protection
\$28,252,919



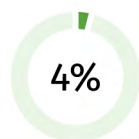
Snow Clearing
\$26,345,088



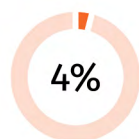
Parks & Recreation
\$22,992,117



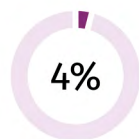
Public Transit
\$21,227,087



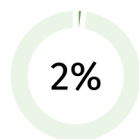
Roads & Sidewalks
\$12,470,045



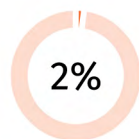
Other Services***
\$12,377,954



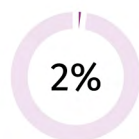
Housing & Real Estate
\$12,343,736



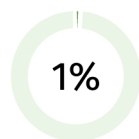
Street Lighting
\$6,892,903



**St. John's Sports
& Entertainment**
\$5,912,759



**Traffic Enforcement
& Protective Inspections**
\$5,794,484



**Tourism & Economic
Development**
\$3,318,978



Total
\$349,151,881

Please note that percentages have been rounded.

* New investment and debt service in relation to past capital projects.

** Finance, Human Resources, Legal, Engineering, etc.

*** Animal and pest control, road transportation administration, Public Works depot, street cleaning, parking meters, environmental planning and zoning, etc.