

2023 Capital Out of Revenue Projects	Budgeted
Sidewalk/Curb/Gutter Repair	650,000
Annual Infill Sidewalk Program	400,000
Large Diameter Culvert Replacement	400,000
Blackhead Road / Linegar Avenue Intersection Improvements	277,000
SJTA Infrastructure Realignment - Lions Park	355,000
Kelly's Brook Design Fees	500,000
Fleet Acquisition	5,700,000
Sidewalk Tractors (6)	1,500,000
Sidewalk Tractor and attachments	300,000
Survey Equipment Replacement	100,000
Canada Games Capital Commitment	750,000
Capital grants Community Groups	500,000
IT Project Capital Budget	250,000
IT Security	150,000
Bleacher Replacement Program	200,000
Playground Replacement Program	100,000

ST. JOHN'S

Bidgood Park Trail Hurricane Repair	180,000
Bowring Park Bungalow Repairs	150,000
Caribou Complex Field Lighting Upgrade	700,000
New Mews Centre Equipment & Land	600,000
Paul Reynolds Community Centre Air Handling Unit	300,000
George Street Stage Safety	27,041
Various City Buildings	500,000
Annual Accessible Pedestrian Signal Program	50,000
Annual Traffic Calming Program	200,000
Road Safety Improvements	200,000
Municipal Residential Tree Planting Initiative	25,000
Data Collection for Asset Management	150,000
Flood Hazard Mapping Information	315,000